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| REPORT TO: | HEALTH AND WELLBEING BOARD (CROYDON) October 2016 |
| AGENDA ITEM: | 6 |
| SUBJECT: | SWL Commissioning Intentions and Croydon CCG Commissioning Intentions 2017-2019 |
| BOARD SPONSOR: | Paula Swann, Chief Officer , Croydon CCG |

BOARD PRIORITY/POLICY CONTEXT:

Commissioning Intentions provide a basis for constructive engagement between the CCG as Commissioner and its health service providers, to inform business plans and contracts. They are intended to drive improved outcomes for patients, and transform the design and delivery of care, within the resources available.

The Commissioning Intentions 2017/2018 and 2018/2019 serve as notice to all providers of changes and priorities for the coming two years.

SWL issued their two-year SWL STP (Sustainability and Transformation Plan) Commissioning Intentions on 30th September 2016. The SWL STP commissioning intentions are attached at Appendix A and essentially fall out of the draft STP covering the following areas:

- Urgent and Emergency Care
- Planned Care
- Cancer
- Maternity
- Children and Young People
- Mental Health
- Primary Care
- Prevention and self care
- Proactive Management of patients
- Long term conditions management
- Intermediate care

The CCG aligns its commissioning intentions with London-Wide, SWL STP Commissioning Intentions and with South East London STP for mental health services. The local Croydon CCG commissioning intentions align with these overarching intentions.

FINANCIAL IMPACT:

Croydon CCG was placed in special measures in July 2016 for financial performance in Quarter One of 1916/17. The ambition in the Commissioning Intentions reflects the challenging position faced by the CCG and the challenge of delivering a break even position by 2017/18 through delivery of a significant QIPP (Quality Innovation Productivity and Prevention) Programme.

1. RECOMMENDATIONS

- 1.1 The HWBB is asked to note the SWL and local Croydon CCG Commissioning Intentions for 2017-18 and 2018-19 and make any comments.

2. EXECUTIVE SUMMARY

The 2017-2019 Operational and Planning and Contracting Guidance issued by NHS England on 22 September 2016 emphasises the need for tight alignment between the NHS Operational Planning process and the SWL STP: “the 2017-19 operational and contracting round will be built from the STPs” with a target date for “all 2017-19 contracts signed by 23 December 2016”.

NHSE have also issued commissioning intentions for Children and Young People, Digital Services and Public Health and Health in the Justice Commissioning Intentions as suggested inclusions for local intentions.

SWL issued their Commissioning Intentions on the 30th September along with the local Commissioning Intentions for Croydon CCG. The Croydon CCG Commissioning Intentions cover the following broad headings:

- Planned Care and Long Term Conditions
- Urgent and Emergency Care
- Children and Young People
- Mental Health and Learning Disabilities
- Out of Hospital
- Primary Care

3. DETAIL

The detail of the SWL STB Commissioning Intentions is contained in Appendix A and the CCG Local Commissioning Intentions in Appendix B.

4. CONSULTATION

The SWL Commissioning Intentions are derived from the draft STP which is not yet at the point of knowing whether consultation will be required, but anything which amounts to significant service change, for example, any changes to configuration of acute services or any decommissioning of services, would be subject to consultation. Initiatives such as delivering core care outside hospital, transforming primary care or better preventative care have been part of the national direction of travel for many years. Day to day engagement with local people on these plans is ongoing and will continue.

The CCG local Commissioning Intentions are based on existing strategies and work streams which include patient engagement e.g. where there are redesigned patient pathways. GP engagement has also taken place over the summer with GP networks and individual GP practices through the GP Open Meetings.

5. SERVICE INTEGRATION

The Commissioning Intentions support service integration and in particular within the local CCG Commissioning Intentions the work around taking forward the approach to Outcomes Based Commissioning.

6. FINANCIAL AND RISK ASSESSMENT CONSIDERATIONS

Croydon CCG was placed in special measures in July 2016 for financial performance. The ambition in the commissioning intentions reflects this challenging position faced by the CCG and the challenge of delivering a break even position by 2017/18 through delivery of a significant QIPP (Quality Innovation Productivity and Prevention).

7. LEGAL CONSIDERATIONS

None identified

8. EQUALITIES IMPACT

These are undertaken as part of the work around each individual work stream

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BACKGROUND DOCUMENTS

Appendix A: SW London Commissioning Intentions

Appendix B: Croydon CCG Commissioning Intentions